

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 82,23,49,000/- to PANCHAYAT RAJ, HOD Orders - Issued.

FINANCE (Expr. PR&RD) DEPARTMENT

G.O.Rt.No.: 1954

Dated: 23-04-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012

ORDER:

In pursuance of the orders issued in references read above, the Commissioner/Director PANCHAYAT RAJ, HOD is hereby issued a Budget Release Order for an amount of Rs.82,23,49,000/-(Rupees Eighty Two Crores Twenty Three Lakhs Forty Nine Thousands) from BE provision 2012-13 Non -Plan towards 1st installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Assis to GPs Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
1	2515-00-198-00-08-310-313	V	22,16,04	..	..	22,16,04	..	5,54,01	16,62,03
2	2515-00-198-00-08-310-314	V	30,00,00	..	..	30,00,00	..	7,50,00	22,50,00
Scheme Name: Assis to GPs for CC Chages Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: concerned DDO Remarks:									
3	2515-00-198-00-46-310-312	V	30,00,00	..	..	30,00,00	..	7,50,00	22,50,00
Scheme Name: Assis to MPPS Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
4	2515-00-197-00-04-310-312	V	1,32,50	..	..	1,32,50	..	33,12	99,38
5	2515-00-197-00-04-310-313	V	44,32,00	..	..	44,32,00	..	11,08,00	33,24,00
6	2515-00-197-00-04-310-314	V	50,00,00	..	..	50,00,00	..	12,50,00	37,50,00
Scheme Name: Assis to MPPS tpwards salaries to MPTC members Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concern DDO Remarks:									
7	2515-00-197-00-05-310-312	V	14,51,57	..	..	14,51,57	..	3,62,89	10,88,68
Scheme Name: Assist .to ZPs CEOs Dy ceo Aos Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concern DDO Remarks:									
8	2515-00-196-00-07-310-312	V	15,84	..	..	15,84	..	3,96	11,88
9	2515-00-196-00-07-310-313	V	22,16,04	..	..	22,16,04	..	5,54,01	16,62,03
10	2515-00-196-00-07-310-314	V	30,00,00	..	..	30,00,00	..	7,50,00	22,50,00
Scheme Name: P T compensation to GPS Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concern DDO Remarks:									
11	3604-00-108-00-05-310-312	V	84,30,00	..	..	84,30,00	..	21,07,50	63,22,50
Total			328,93,99	..	..	328,93,99	..	82,23,49	246,70,50

The(PANCHAYAT RAJ AND RURAL DEVELOPMENT, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.Premachandra Reddy
Secretary to Government (WP)

To

PANCHAYAT RAJ AND RURAL DEVELOPMENT, SECRETARIAT DEPARTMENT

PANCHAYAT RAJ, HOD

The Director of Treasuries & Accounts,A.P.Hyd.

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd

The Reins(Budget Computers)

The Fin (TFR)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.